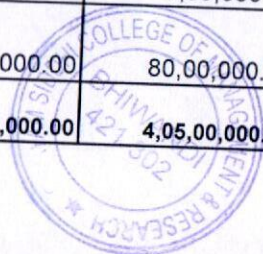


SWAYAM SIDDHI COLLEGE OF MANAGEMENT & RESEARCH

TOTAL MASTER BUDGET FOR LAST 3 YEARS

Items	Budgeted in CFY	Budgeted in CFYm1	Actual in CFYm1	Budgeted in CFYm2	Actual Exps in CFY m2	Budgeted in CFY m3	Actual exp in CFY m3
	2022-23	2021-22	2021-22	2020-21	2020-21	2019-20	2019-20
Infrastructure Built-up	1,250,000.00	10,00,000.00	883,288.00	15,00,000.00	14,72,071.0	20,00,000.0	21,77,699.00
Library (Centrally allocated)	250,000.00	1,00,000.00	5,154.00	1,00,000.00	25,000.00	8,00,000.00	7,53,300.00
Computer Labs & software	500,000.00	5,00,000.00	385,806.00	2,00,000.00	1,88,986.00	5,00,000.00	4,10,500.00
Teaching & non-Teaching Salary	27,500,000.00	2,60,00,000.00	25,409,545.00	2,40,00,000.00	2,27,58,479.00	2,40,00,000.00	2,20,08,695.00
Research	2,500,000.00	25,00,000.00	2,672,311.00	2,00,000.00	11,540.00	2,00,000.00	1,60,020.00
Training & Travel	2,000,000.00	17,50,000.00	1,686,456.00	10,00,000.00	2,21,382.00	10,00,000.00	9,21,385.00
Placement Activities	50,000.00	50,000.00	38,716.00	0.00	0.00	5,00,000.00	4,86,540.00
Entrepreneurship (Centrally Allocated)	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
Co-curricular (Centrally Allocated)	400,000.00	3,00,000.00	216,204.00	1,00,000.00	23,830.00	2,50,000.00	2,42,304.00
Extra- Curricular (Centrally Allocated)	125,000.00	1,00,000.00	75,246.00	50,000.00	0.00	50,000.00	-
Alumni relations (Centrally allocated)	100,000.00	1,00,000.00	58,526.00	50,000.00	0.00	50,000.00	-
Miscellaneous Exp.	150,000.00	1,00,000.00	88,262.00	2,00,000.00	1,11,689.00	7,50,000.00	5,55,259.00
Others	8,500,000.00	80,00,000.00	7,362,266.00	1,00,00,000.00	96,65,266.76	80,00,000.00	86,53,121.31
Total	43,375,000.00	4,05,00,000.00	38,881,780.00	3,74,00,000.00	3,44,78,243.76	3,81,50,000.00	3,63,68,823.3



[Signature]
Director


Swayam Siddhi College of Management & Research
Tendrapati, Dist. Palasa, Odisha-751002.

Swayam Siddhi College of Management & Research, Bhiwandi

MMS Department Budget and Allocations for Last 3 Years

Sr.No	Head of Expenses	(Rs. In Lakhs)	(Rs.in Lakhs)		(Rs.in Lakhs)		(Rs.in Lakhs)	
		Budgeted Allocation 2022-23	Budgeted Allocation 2021-22	Utilisation in 2021-22	Budgeted Allocation 2020-21	Utilisation in 2020-21	Budgeted Allocation 2019-20	Utilisation in 2019-20
1	Library	5.00	5.00	0.86	5.00	0.25	5.00	5.79
2	Sports & Cultural	3.50	3.00	0.99	3.00	0.15	3.00	1.65
3	Training & Research & Development	25.00	25.00	25.54	5.00	1.96	5.00	4.87
4	Salary- Teaching & Non Teachinh	275.00	260.00	254.00	240.00	227.50	240.00	220.08
5	Seminar & Conferences, Webinars	1.50	1.50	1.23	1.50	0.12	1.50	1.60
6	CSR	2.00	1.00	1.82	1.00	9.87	1.00	1.14
7	Newsletter & Mazagine	1.00	0.50	0.04	1.00	0.50	1.00	0.66
8	Computer Lab	5.00	3.00	4.82	3.00	1.89	10.00	5.75
9	Infrastructure	50.00	25.00	21.09	25.00	20.63	25.00	25.10





Director
 Swayam Siddhi College of
 Management & Reaserch
 Temghar, Bhiwandi - 421302.

Swayam Siddhi College of Management & Research, Bhiwandi

TOTAL BUDGET ALLOCATION & UTILISATION			
(Amount in Rs.)			
A.Y	ALLOCATION	UTILISATION	% Utilisation
2021-22	40,500,000.00	38,881,780.00	96.00
2020-21	37,400,000.00	34,478,250.00	92.19
2019-20	38,150,000.00	36,368,825.00	95.33




Director
Swayam Siddhi College of
Management & Reaserch
Temghar, Bhiwandi - 421302.